



CITY OF MAYER
FINAL 2013 BUDGET
RESOLUTION NO. 12-10-2012-41

WHEREAS, The 2013 Proposed Budget must be adopted by September 15, 2012; and

WHEREAS, The 2013 Actual Final Budget adopted subsequent to this resolution may be **higher or lower** and such amounts are not preordained; and

WHEREAS, The City Council will further review the budget for cost savings and reductions before establishing the final budget;

WHEREAS, The City Council has found \$31,264.33 in further savings;

BE IT RESOLVED, By the City Council of the City of Mayer, Minnesota that the budgeted expenditures, excluding depreciation, for each fund during the 2013 calendar fiscal year shall be as follows:

General Fund

General Government	\$278,604.00
Public Safety	\$232,717.00
Public Works- Streets	\$127,009.00
Park and Recreation	\$45,600.00
EDA	\$2,000.00
Compost	\$1,938.00

Total General Fund **\$687,868.00**

Debt

East Side & Highway 25	\$165,000.00
Sewer Debt	\$390,000.00
Fire Station	\$8,308.00

Total Debt **\$563,308.00**

TOTAL EXPENDITURES FOR THE 2013 GENERAL FUND BUDGET & DEBT **\$1,251,176.00**

Adopted by the Mayer City Council of the City of Mayer this 10th day of December, 2012.

Attest:


Lois Maetzold, City Clerk


Chris Capaul, Mayor