



CITY OF MAYER
FINAL BUDGET
RESOLUTION NO. 12-9-2013-40

WHEREAS, The 2014 Proposed Budget was adopted by September 15, 2012; and

WHEREAS, The 2014 Actual Final Budget adopted subsequent to this resolution may be **higher or lower** and such amounts are not preordained; and

WHEREAS, The City Council will further review the budget for cost savings and reductions before establishing the final budget;

BE IT RESOLVED, By the City Council of the City of Mayer, Minnesota that the budgeted expenditures, excluding depreciation, for each fund during the 2014 calendar fiscal year shall be as follows:

General Fund:

General Government	\$292,614.55
Public Safety	263,416.64
Public Works - Streets	159,086.00
Parks and Recreation	47,100.00
Compost	2,668.30
Operating EDA	2,000.00

Total General Fund **\$766,885.49**

Debt

East Side and Highway 25	\$163,000.00
Sewer Debt	390,000.00
Fire Station	8,308.00

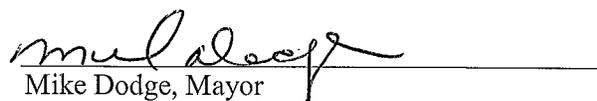
Total Debt **\$561,308.00**

TOTAL EXPENDITURES FOR THE 2014 BUDGET **\$1,328,193.49**

Adopted by the City Council of the City of Mayer this 9th day of December, 2013.

Attest:


Lois Maetzold, City Clerk


Mike Dodge, Mayor