

**RESOLUTION 12-10-18-45**

**CITY OF MAYER  
COUNTY OF CARVER**

**ADOPTION OF THE 2019 BUDGET**

**WHEREAS**, the City Council of the City of Mayer (the “City”), has considered and determined the budgetary needs for the City for the year 2019, and,

**WHEREAS**, it is timely and appropriate for the City Council to adopt the budget for the year 2019,

**WHEREAS**, the City Council reviewed the budget for cost savings, reductions and adjustments before establishing the final 2019 budget levy.

**THEREFORE, BE IT RESOLVED**, By the City Council of the City of Mayer, that the budgeted expenditures, and revenues for each fund during the 2019 calendar fiscal year be as follows”

**Revenues:**

Taxes (General & Debt)	\$1,117,624.00
Fees, Licenses and Permits:	\$109,000.00
Aids and Grants:	\$350,558.00
Fire Contracts:	\$68,179.00
Other:	\$30,500.00
<b>TOTAL REVENUES:</b>	<b>\$1,676,860.00</b>

**Expenditures:**

<b>General Fund</b>	
General Government:	\$353,332.00
Public Safety:	\$370,874.00
Public Works Streets:	\$223,823.00
Parks and Recreation:	\$139,913.00
Capital:	\$100,000.00
Compost:	\$5,390.00
Operating EDA:	\$4,550.00
<b>Total General Fund:</b>	<b>\$1,197,882.00</b>

**Debt**

Fire Station:	\$3,320.00
GO Bond 2014A:	\$153,079.00
GO Bond 2015A:	\$47,100.00
Fire Truck:	\$21,479.00
Sewer:	\$253,000.00
<b>Total Debt:</b>	<b>\$477,978.00</b>

**Total Expenditures: 1,675,860.00**

Adopted this 10<sup>th</sup> day of December, 2018 by the Mayer City Council.

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Margaret McCallum, City Administrator

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Michael Dodge, Mayor