

RESOLUTION 12-9-19-49

**CITY OF MAYER
COUNTY OF CARVER**

ADOPTION OF THE 2020 BUDGET

WHEREAS, the City Council of the City of Mayer (the “City”), has considered and determined the budgetary needs for the City for the year 2020, and,

WHEREAS, it is timely and appropriate for the City Council to adopt the budget for the year 2020,

WHEREAS, the City Council reviewed the budget for cost savings, reductions and adjustments before establishing the final 2020 budget levy.

THEREFORE, BE IT RESOLVED, By the City Council of the City of Mayer, that the budgeted expenditures, and revenues for each fund during the 2019 calendar fiscal year be as follows:

Revenues:

Taxes (General & Debt)	\$1,226,160.00
Fees, Licenses and Permits:	\$96,900.00
Aids and Grants:	\$373,375.00
Fire Contracts:	\$68,179.00
Other:	\$35,000.00
TOTAL REVENUES:	\$1,799,614.00

Expenditures:

General Fund	
General Government:	\$463,770.00
Public Safety:	\$263,174.00
Public Works Streets:	\$196,010.00
Parks and Recreation:	\$68,500.00
Compost:	\$5,400.00
Operating EDA:	\$4,550.00
Total General Fund:	\$1,001,404.00
Capital	\$325,000.00

Debt	
GO Bond 2014A:	\$150,000.00
GO Bond 2015A:	\$46,961.00
Fire Truck:	\$21,749.00
Sewer:	\$254,500.00
Total Debt:	\$473,210.00

Total Expenditures: 1,799,614.00

Adopted this 9th day of December, 2019 by the Mayer City Council.

Margaret McCallum, City Administrator

Michael Dodge, Mayor