



**City of Mayer**

**Workshop Agenda for the City Council  
Monday, September 9<sup>th</sup>, 2024 – After Council Meeting**

Opening Items

1. Call Meeting to Order

Workshop Discussion Items

2. Mayer Fire Department 125<sup>th</sup> Anniversary Celebration
3. Mayer Baseball Club Accessory Structure at City Hall
4. 2025 Budget Update
5. 2025 Capital Improvement Plan
6. Winter Parking Ordinance Amendment
7. Water Shut Off Ordinance Amendment

Adjournment

8. Adjourn Meeting

<b>FUND 100 GENERAL FUND</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>Difference</b>
R 100-41000-31000 General Property Taxes	\$ 477,203.00	\$ 433,051.00	\$ 450,166.00	\$ 17,115.00
R 100-41000-31300 General Sales and Use Tax	\$ -	\$ -	\$ -	\$ -
R 100-41000-32110 Alcoholic Beverages	\$ 6,500.00	\$ 2,500.00	\$ 2,500.00	\$ -
R 100-41000-32180 Other Licenses/Permits	\$ -	\$ -	\$ -	\$ -
R 100-41000-32210 Building Permits	\$ 40,000.00	\$ 50,000.00	\$ 50,000.00	\$ -
R 100-41000-32220 Variance/Permit	\$ -	\$ -	\$ -	\$ -
R 100-41000-32240 Animal Licenses	\$ -	\$ 300.00	\$ 250.00	\$ (50.00)
R 100-41000-33160 Other Federal Grants	\$ -	\$ -	\$ -	\$ -
R 100-41000-33400 State Grants and Aids	\$ 10,000.00	\$ -	\$ -	\$ -
R 100-41000-33401 Local Government Aid	\$ 371,583.00	\$ 466,337.00	\$ 467,286.00	\$ 949.00
R 100-41000-33402 Homestead Credit MVHC	\$ -	\$ -	\$ -	\$ -
R 100-41000-33407 PERA Aid	\$ -	\$ -	\$ -	\$ -
R 100-41000-33421 Police State Aid	\$ 7,000.00	\$ -	\$ -	\$ -
R 100-41000-33600 County Grants	\$ 3,500.00	\$ 7,500.00	\$ 7,500.00	\$ -
R 100-41000-34000 Charges for Services	\$ 250.00	\$ -	\$ -	\$ -
R 100-41000-34103 Zoning and Subdivision Fees	\$ -	\$ -	\$ -	\$ -
R 100-41000-34300 State Reimburse Snow Removal	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -
R 100-41000-34403 Compost Collection Charges	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -
R 100-41000-34750 Community Center Rental	\$ 3,500.00	\$ 8,500.00	\$ 8,500.00	\$ -
R 100-41000-35100 Court Fines	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 500.00
R 100-41000-35200 Bad Check Charge	\$ -	\$ -	\$ -	\$ -
R 100-41000-36100 Special Assessments-County	\$ -	\$ -	\$ -	\$ -
R 100-41000-36102 Penalties and Interest	\$ -	\$ -	\$ -	\$ -
R 100-41000-36200 Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ -
R 100-41000-36210 Interest Earnings	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
R 100-41000-36230 Contributions and Donations	\$ -	\$ -	\$ -	\$ -
R 100-41000-36232 10% Charitable Gambling	\$ 6,500.00	\$ 13,000.00	\$ 11,000.00	\$ (2,000.00)
R 100-41000-36240 Insurance Claims	\$ -	\$ -	\$ -	\$ -
R 100-41000-36250 Refunds/Reimbursements	\$ -	\$ -	\$ -	\$ -
R 100-41000-36260 Tower Antenna Rent	\$ -	\$ 24,000.00	\$ 54,000.00	\$ 30,000.00
R 100-41000-39200 Transfer In	\$ -	\$ -	\$ -	\$ -
R 100-41000-39310 Proceeds-Gen Obligation Bond	\$ -	\$ -	\$ -	\$ -
R 100-41940-36260 Tower Antenna Rent	\$ 20,000.00	\$ -	\$ -	\$ -
R 100-42100-36250 Refunds/Reimbursements	\$ -	\$ 9,500.00	\$ 8,500.00	\$ (1,000.00)
R 100-42200-33400 State Grants and Aids	\$ -	\$ -	\$ -	\$ -
R 100-42200-34207 Fire Contracts	\$ 52,000.00	\$ 54,000.00	\$ 72,641.00	\$ 18,641.00
R 100-42200-34208 Fire Truck Fund	\$ 15,000.00	\$ -	\$ -	\$ -
R 100-42200-36230 Contributions and Donations	\$ -	\$ -	\$ -	\$ -
R 100-42200-36250 Refunds/Reimbursements	\$ 8,700.00	\$ 8,700.00	\$ 26,200.00	\$ 17,500.00
R 100-42200-39101 Sales of General Fixed Assets	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 1,030,736.00</b>	<b>\$ 1,088,388.00</b>	<b>\$ 1,170,043.00</b>	<b>\$ 81,655.00</b>

<b>FUND 100 GENERAL FUND</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>Difference</b>
<b>FUND 100 GENERAL FUND</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>Difference</b>
Dept 41000 General Government				
E 100-41000-200 Office Supplies	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	\$ -
E 100-41000-208 Training and Instruction	\$ -	\$ -	\$ -	\$ -
E 100-41000-300 Professional Svcs	\$ -	\$ -	\$ -	\$ -
E 100-41000-301 Auditing Services	\$ 40,000.00	\$ 40,000.00	\$ 30,000.00	\$ (10,000.00)
E 100-41000-303 Engineering Fees	\$ 20,000.00	\$ 25,000.00	\$ 20,000.00	\$ (5,000.00)
E 100-41000-304 Legal Fees	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
E 100-41000-315 ACH Processing Fees	\$ -	\$ 150.00	\$ 400.00	\$ 250.00
E 100-41000-321 Telephone	\$ 4,500.00	\$ 7,500.00	\$ 7,500.00	\$ -
E 100-41000-322 Postage	\$ 500.00	\$ 1,000.00	\$ 250.00	\$ (750.00)
E 100-41000-331 Travel Expenses	\$ -	\$ -	\$ -	\$ -
E 100-41000-340 Advertising	\$ 1,000.00	\$ 1,000.00	\$ -	\$ (1,000.00)
E 100-41000-350 Print/Binding	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00	\$ -
E 100-41000-351 Legal Notices Publishing	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
E 100-41000-355 Gopher State Locates	\$ -	\$ -	\$ -	\$ -
E 100-41000-360 Insurance (GENERAL)	\$ 11,000.00	\$ 12,000.00	\$ 13,000.00	\$ 1,000.00
E 100-41000-430 Miscellaneous (GENERAL)	\$ 9,500.00	\$ 9,500.00	\$ 1,500.00	\$ (8,000.00)
E 100-41000-432 Uncollectable Checks	\$ -	\$ -	\$ -	\$ -
E 100-41000-433 Dues and Subscriptions	\$ 3,500.00	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00
E 100-41000-490 Donations to Civic Org s	\$ -	\$ -	\$ -	\$ -
E 100-41000-500 Capital Outlay (GENERAL)	\$ -	\$ -	\$ -	\$ -
E 100-41000-620 Fiscal Agent s Fees	\$ -	\$ -	\$ -	\$ -
E 100-41000-700 Transfers (GENERAL)	\$ -	\$ 50,000.00	\$ 50,000.00	\$ -
E 100-41000-810 Refunds/Reimbursements	\$ -	\$ -	\$ -	\$ -
	\$ 108,500.00	\$ 171,650.00	\$ 149,150.00	\$ (22,500.00)
Dept 41100 Council Wages				
E 100-41100-100 Wages and Salaries	\$ 16,000.00	\$ 16,000.00	\$ 14,000.00	\$ (2,000.00)
E 100-41100-180 Employee Withholdings	\$ 1,300.00	\$ 1,300.00	\$ 1,200.00	\$ (100.00)
E 100-41100-208 Training and Instruction	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
E 100-41100-300 Professional Svcs	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ -
E 100-41100-331 Travel Expenses	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ (1,000.00)
	\$ 21,300.00	\$ 20,800.00	\$ 17,700.00	\$ (3,100.00)
Dept 41300 Administration				
E 100-41300-100 Wages and Salaries	\$ 97,000.00	\$ 114,000.00	\$ 136,000.00	\$ 22,000.00
E 100-41300-120 Employer Contrib Ret	\$ 7,300.00	\$ 8,500.00	\$ 10,500.00	\$ 2,000.00
E 100-41300-131 Employer Paid Health	\$ 7,000.00	\$ 16,500.00	\$ 17,500.00	\$ 1,000.00
E 100-41300-133 Employer Paid Dental	\$ 750.00	\$ 600.00	\$ 750.00	\$ 150.00
E 100-41300-134 Employer Paid Life	\$ 1,000.00	\$ 800.00	\$ 900.00	\$ 100.00
E 100-41300-180 Employee Withholdings	\$ 7,500.00	\$ 9,000.00	\$ 11,500.00	\$ 2,500.00
E 100-41300-208 Training and Instruction	\$ 3,000.00	\$ 5,500.00	\$ 5,500.00	\$ -
E 100-41300-300 Professional Svcs	\$ 750.00	\$ 1,150.00	\$ 1,150.00	\$ -
E 100-41300-331 Travel Expenses	\$ 1,500.00	\$ 2,000.00	\$ -	\$ (2,000.00)
	\$ 125,800.00	\$ 158,050.00	\$ 183,800.00	\$ 25,750.00

<b>FUND 100 GENERAL FUND</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>Difference</b>
Dept 41410 Elections				
E 100-41410-100 Wages and Salaries	\$ -	\$ 3,000.00	\$ -	\$ (3,000.00)
E 100-41410-210 Operating Supplies	\$ 1,500.00	\$ 1,750.00	\$ 1,000.00	\$ (750.00)
E 100-41410-331 Travel Expenses	\$ -	\$ 350.00	\$ -	\$ (350.00)
E 100-41410-350 Print/Binding	\$ -	\$ -	\$ -	\$ -
E 100-41410-351 Legal Notices Publishing	\$ -	\$ -	\$ -	\$ -
E 100-41410-430 Miscellaneous (GENERAL)	\$ -	\$ -	\$ -	\$ -
	\$ 1,500.00	\$ 5,100.00	\$ 1,000.00	\$ (4,100.00)
Dept 41550 Assessment Services				
E 100-41550-300 Professional Svcs	\$ 16,000.00	\$ 18,000.00	\$ 19,000.00	\$ 1,000.00
	\$ 16,000.00	\$ 18,000.00	\$ 19,000.00	\$ 1,000.00
Dept 41910 Planning and Zoning				
E 100-41910-110 Other Pay Boards & Commissions	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
E 100-41910-300 Professional Svcs	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
E 100-41910-303 Engineering Fees	\$ -	\$ -	\$ -	\$ -
E 100-41910-331 Travel Expenses	\$ -	\$ -	\$ -	\$ -
	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -
Dept 41920 Computer				
E 100-41920-312 Software Support	\$ 4,000.00	\$ 6,000.00	\$ 15,000.00	\$ 9,000.00
E 100-41920-400 Repairs & Maint Cont	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ -
E 100-41920-500 Capital Outlay (GENERAL)	\$ -	\$ -	\$ -	\$ -
	\$ 6,500.00	\$ 8,000.00	\$ 17,000.00	\$ 9,000.00
Dept 41940 Community Center				
E 100-41940-300 Professional Svcs	\$ 7,000.00	\$ 12,000.00	\$ 13,000.00	\$ 1,000.00
E 100-41940-321 Telephone	\$ -	\$ -	\$ -	\$ -
E 100-41940-381 Electric Utilities	\$ 10,000.00	\$ 8,500.00	\$ 8,500.00	\$ -
E 100-41940-383 Gas Utilities	\$ 7,000.00	\$ 7,500.00	\$ 8,500.00	\$ 1,000.00
E 100-41940-400 Repairs & Maint Cont	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
E 100-41940-500 Capital Outlay (GENERAL)	\$ 50,000.00	\$ -	\$ -	\$ -
E 100-41940-720 Transfer Out	\$ -	\$ -	\$ -	\$ -
E 100-41940-810 Refunds/Reimbursements	\$ -	\$ -	\$ -	\$ -
	\$ 84,000.00	\$ 38,000.00	\$ 40,000.00	\$ 2,000.00
Dept 42100 Police Contract				
E 100-42100-300 Professional Svcs	\$ 130,086.00	\$ 118,560.00	\$ 126,333.00	\$ 7,773.00
E 100-42100-430 Miscellaneous (GENERAL)	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -
	\$ 132,586.00	\$ 121,060.00	\$ 128,833.00	\$ 7,773.00

<b>FUND 100 GENERAL FUND</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>Difference</b>
Dept 42200 Fire Protection				
E 100-42200-100 Wages and Salaries	\$ 44,000.00	\$ 48,000.00	\$ 62,000.00	\$ 14,000.00
E 100-42200-129 PENSION EXPENSE	\$ -	\$ 39,528.00	\$ 35,010.00	\$ (4,518.00)
E 100-42200-180 Employee Withholdings	\$ 2,500.00	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00
E 100-42200-200 Office Supplies	\$ 200.00	\$ 500.00	\$ 500.00	\$ -
E 100-42200-208 Training and Instruction	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ -
E 100-42200-212 Motor Fuels	\$ -	\$ 2,500.00	\$ 2,500.00	\$ -
E 100-42200-230 Fire Department Explorer s	\$ -	\$ -	\$ -	\$ -
E 100-42200-300 Professional Srvs	\$ 2,500.00	\$ 3,000.00	\$ 3,500.00	\$ 500.00
E 100-42200-305 Medical and Physicals	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -
E 100-42200-321 Telephone	\$ -	\$ 3,500.00	\$ 2,500.00	\$ (1,000.00)
E 100-42200-322 Postage	\$ -	\$ -	\$ -	\$ -
E 100-42200-331 Travel Expenses	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
E 100-42200-360 Insurance (GENERAL)	\$ 12,500.00	\$ 15,000.00	\$ 17,000.00	\$ 2,000.00
E 100-42200-381 Electric Utilities	\$ -	\$ 8,500.00	\$ 8,500.00	\$ -
E 100-42200-383 Gas Utilities	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -
E 100-42200-400 Repairs & Maint Cont	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -
E 100-42200-430 Miscellaneous (GENERAL)	\$ 15,500.00	\$ 17,500.00	\$ 19,500.00	\$ 2,000.00
E 100-42200-433 Dues and Subscriptions	\$ 1,500.00	\$ 3,500.00	\$ 3,500.00	\$ -
E 100-42200-500 Capital Outlay (GENERAL)	\$ -	\$ -	\$ -	\$ -
E 100-42200-580 New Equipment	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
E 100-42200-700 Transfers (GENERAL)	\$ -	\$ -	\$ -	\$ -
E 100-42200-720 Transfer Out	\$ -	\$ -	\$ -	\$ -
E 100-42200-810 Refunds/Reimbursements	\$ -	\$ -	\$ -	\$ -
	\$ 93,200.00	\$ 192,028.00	\$ 206,010.00	\$ 13,982.00
Dept 42400 Building Inspection				
E 100-42400-300 Professional Srvs	\$ 18,000.00	\$ 22,000.00	\$ 22,000.00	\$ -
E 100-42400-430 Miscellaneous (GENERAL)	\$ -	\$ -	\$ -	\$ -
	\$ 18,000.00	\$ 22,000.00	\$ 22,000.00	\$ -
Dept 42500 Civil Defense				
E 100-42500-381 Electric Utilities	\$ -	\$ -	\$ -	\$ -
E 100-42500-400 Repairs & Maint Cont	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
E 100-42500-500 Capital Outlay (GENERAL)	\$ -	\$ -	\$ -	\$ -
	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
Dept 42700 Animal Control				
E 100-42700-300 Professional Srvs	\$ 500.00	\$ -	\$ -	\$ -
	\$ 500.00	\$ -	\$ -	\$ -

<b>FUND 100 GENERAL FUND</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>Difference</b>
Dept 43100 Hwys, Streets, & Roads				
E 100-43100-100 Wages and Salaries	\$ 45,000.00	\$ 50,000.00	\$ 63,000.00	\$ 13,000.00
E 100-43100-120 Employer Contrib Ret	\$ 3,300.00	\$ 3,800.00	\$ 5,000.00	\$ 1,200.00
E 100-43100-131 Employer Paid Health	\$ 13,000.00	\$ 12,750.00	\$ 14,000.00	\$ 1,250.00
E 100-43100-133 Employer Paid Dental	\$ -	\$ -	\$ -	\$ -
E 100-43100-134 Employer Paid Life	\$ 425.00	\$ 450.00	\$ 500.00	\$ 50.00
E 100-43100-180 Employee Withholdings	\$ 3,500.00	\$ 4,000.00	\$ 5,500.00	\$ 1,500.00
E 100-43100-208 Training and Instruction	\$ 3,000.00	\$ -	\$ -	\$ -
E 100-43100-210 Operating Supplies	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
E 100-43100-212 Motor Fuels	\$ 6,000.00	\$ 8,000.00	\$ 8,000.00	\$ -
E 100-43100-300 Professional Svcs	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00
E 100-43100-310 Contract Services	\$ 6,500.00	\$ 7,500.00	\$ 7,500.00	\$ -
E 100-43100-321 Telephone	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
E 100-43100-331 Travel Expenses	\$ 750.00	\$ -	\$ -	\$ -
E 100-43100-360 Insurance (GENERAL)	\$ 20,000.00	\$ 25,000.00	\$ 26,000.00	\$ 1,000.00
E 100-43100-400 Repairs & Maint Cont	\$ 15,000.00	\$ 18,000.00	\$ 18,000.00	\$ -
E 100-43100-430 Miscellaneous (GENERAL)	\$ -	\$ -	\$ -	\$ -
E 100-43100-500 Capital Outlay (GENERAL)	\$ 20,000.00	\$ -	\$ -	\$ -
	\$ 144,475.00	\$ 136,500.00	\$ 155,500.00	\$ 19,000.00
Dept 43124 Sidewalks and Crosswalk				
E 100-43124-300 Professional Svcs	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Dept 43125 Ice & Snow Removal				
E 100-43125-229 Sand & Salt	\$ 12,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
E 100-43125-300 Professional Svcs	\$ 2,500.00	\$ -	\$ -	\$ -
	\$ 14,500.00	\$ 10,000.00	\$ 10,000.00	\$ -
Dept 43160 Street Lighting				
E 100-43160-381 Electric Utilities	\$ 32,000.00	\$ 34,000.00	\$ 40,000.00	\$ 6,000.00
E 100-43160-400 Repairs & Maint Cont	\$ -	\$ -	\$ -	\$ -
	\$ 32,000.00	\$ 34,000.00	\$ 40,000.00	\$ 6,000.00
Dept 43700 Maintenance Bldg				
E 100-43700-200 Office Supplies	\$ -	\$ -	\$ -	\$ -
E 100-43700-321 Telephone	\$ 750.00	\$ -	\$ -	\$ -
E 100-43700-381 Electric Utilities	\$ 2,750.00	\$ 3,000.00	\$ 2,500.00	\$ (500.00)
E 100-43700-383 Gas Utilities	\$ 1,750.00	\$ 3,000.00	\$ 3,500.00	\$ 500.00
E 100-43700-400 Repairs & Maint Cont	\$ 3,500.00	\$ 2,000.00	\$ 2,000.00	\$ -
E 100-43700-500 Capital Outlay (GENERAL)	\$ -	\$ -	\$ -	\$ -
E 100-43700-580 New Equipment	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
	\$ 13,750.00	\$ 13,000.00	\$ 13,000.00	\$ -

<b>FUND 100 GENERAL FUND</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>Difference</b>
Dept 45000 Park and Rec				
E 100-45000-100 Wages and Salaries	\$ 45,000.00	\$ 50,000.00	\$ 63,000.00	\$ 13,000.00
E 100-45000-110 Other Pay Boards & Commissions	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ -
E 100-45000-120 Employer Contrib Ret	\$ 3,300.00	\$ 3,800.00	\$ 5,000.00	\$ 1,200.00
E 100-45000-131 Employer Paid Health	\$ 12,750.00	\$ 12,750.00	\$ 14,000.00	\$ 1,250.00
E 100-45000-133 Employer Paid Dental	\$ -	\$ -	\$ -	\$ -
E 100-45000-134 Employer Paid Life	\$ 425.00	\$ 450.00	\$ 500.00	\$ 50.00
E 100-45000-180 Employee Withholdings	\$ 3,500.00	\$ 4,000.00	\$ 5,500.00	\$ 1,500.00
E 100-45000-212 Motor Fuels	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$ -
E 100-45000-300 Professional Svcs	\$ 13,000.00	\$ 15,000.00	\$ 12,000.00	\$ (3,000.00)
E 100-45000-303 Engineering Fees	\$ -	\$ -	\$ -	\$ -
E 100-45000-360 Insurance (GENERAL)	\$ 2,000.00	\$ 3,500.00	\$ 4,000.00	\$ 500.00
E 100-45000-370 Recreation Program	\$ -	\$ -	\$ -	\$ -
E 100-45000-381 Electric Utilities	\$ 1,000.00	\$ 9,000.00	\$ 9,000.00	\$ -
E 100-45000-400 Repairs & Maint Cont	\$ 12,500.00	\$ 15,000.00	\$ 12,500.00	\$ (2,500.00)
E 100-45000-430 Miscellaneous (GENERAL)	\$ 1,000.00	\$ 3,000.00	\$ 5,000.00	\$ 2,000.00
E 100-45000-490 Donations to Civic Org s	\$ -	\$ -	\$ -	\$ -
E 100-45000-500 Capital Outlay (GENERAL)	\$ -	\$ -	\$ -	\$ -
E 100-45000-530 City Beautification	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
E 100-45000-580 New Equipment	\$ -	\$ -	\$ -	\$ -
E 100-45000-720 Transfer Out	\$ -	\$ -	\$ -	\$ -
	\$ 100,475.00	\$ 122,500.00	\$ 136,500.00	\$ 14,000.00
Dept 49505 Compost				
E 100-49505-100 Wages and Salaries	\$ 4,000.00	\$ 4,500.00	\$ 6,500.00	\$ 2,000.00
E 100-49505-120 Employer Contrib Ret		\$ 350.00	\$ 400.00	
E 100-49505-180 Employee Withholdings	\$ 300.00	\$ 350.00	\$ 400.00	\$ 50.00
E 100-49505-300 Professional Svcs	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -
E 100-49505-322 Postage	\$ -	\$ -	\$ -	\$ -
E 100-49505-400 Repairs & Maint Cont	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -
E 100-49505-430 Miscellaneous (GENERAL)	\$ -	\$ -	\$ -	\$ -
	\$ 5,300.00	\$ 11,200.00	\$ 13,300.00	\$ 2,100.00
<b>Total Expenditures</b>	<b>\$ 1,030,736.00</b>	<b>\$ 1,088,388.00</b>	<b>\$ 1,159,293.00</b>	<b>\$ 70,905.00</b>
<b>Revenues over Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,750.00</b>	<b>\$ 10,750.00</b>

<b>FUND 620 WATER FUND</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>Difference</b>
R 620-00000-33439 PENSION REVENUE	\$ -	\$ -	\$ -	\$ -
R 620-41000-36100 Special Assessments-County	\$ -	\$ -	\$ -	\$ -
R 620-41000-36102 Penalties and Interest	\$ -	\$ -	\$ -	\$ -
R 620-49000-99990 Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
R 620-49440-36100 Special Assessments-County	\$ -	\$ -	\$ -	\$ -
R 620-49440-36102 Penalties and Interest	\$ -	\$ 8,000.00	\$ 8,000.00	\$ -
R 620-49440-36210 Interest Earnings	\$ 12,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
R 620-49440-36235 Contrib from Devlprs/fix asset	\$ -	\$ -	\$ -	\$ -
R 620-49440-36236 Assets Contributed other Funds	\$ -	\$ -	\$ -	\$ -
R 620-49440-36240 Insurance Claims	\$ -	\$ -	\$ -	\$ -
R 620-49440-36250 Refunds/Reimbursements	\$ -	\$ -	\$ -	\$ -
R 620-49440-36260 Tower Antenna Rent	\$ 31,000.00	\$ -	\$ -	\$ -
R 620-49440-37110 Water Use Charge	\$ 500,000.00	\$ 494,000.00	\$ 503,880.00	\$ 9,880.00
R 620-49440-37150 Water Connect/Reconnect Fee	\$ 50,000.00	\$ 14,760.00	\$ 14,760.00	\$ -
R 620-49440-37170 Water Meter/Repair	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
R 620-49440-37180 State Connect Fee	\$ -	\$ 8,000.00	\$ 8,000.00	\$ -
R 620-49440-37240 MPFA Fund	\$ -	\$ -	\$ -	\$ -
R 620-49440-37320 Developer Area Charges	\$ -	\$ -	\$ -	\$ -
R 620-49440-39310 Proceeds-Gen Obligation Bond	\$ -	\$ -	\$ -	\$ -
R 620-49440-99990 Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
R 620-49440-99999 Unallocated Utility Revenue	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 608,000.00</b>	<b>\$ 539,760.00</b>	<b>\$ 549,640.00</b>	<b>\$ 9,880.00</b>
<b>FUND 620 WATER FUND</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>Difference</b>
Dept 47000 Debt Service (GENERAL)				
E 620-47000-600 Debt Srv Principal	\$ 244,000.00	\$ 227,000.00	\$ 231,000.00	\$ 4,000.00
E 620-47000-601 Debt Srv Interest	\$ 25,696.90	\$ 21,284.00	\$ 17,109.00	\$ (4,175.00)
E 620-47000-611 Bond Interest	\$ -	\$ -	\$ -	\$ -
E 620-47000-620 Fiscal Agent s Fees	\$ -	\$ -	\$ -	\$ -
	\$ 269,696.90	\$ 248,284.00	\$ 248,109.00	\$ (175.00)
Dept 49000 Miscellaneous (GENERAL)				
E 620-49000-430 Miscellaneous (GENERAL)	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Dept 49410 Water Treatment Facility				
E 620-49410-216 Chemicals and Chem Products	\$ 5,000.00	\$ 9,000.00	\$ 9,000.00	\$ -
E 620-49410-321 Telephone	\$ 1,000.00	\$ -	\$ -	\$ -
E 620-49410-381 Electric Utilities	\$ 22,000.00	\$ 23,000.00	\$ 24,000.00	\$ 1,000.00
E 620-49410-383 Gas Utilities	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ -
E 620-49410-400 Repairs & Maint Cont	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
E 620-49410-500 Capital Outlay (GENERAL)	\$ -	\$ -	\$ -	\$ -
	\$ 34,500.00	\$ 39,000.00	\$ 40,000.00	\$ 1,000.00
Dept 49420 State Connect Fee				
E 620-49420-430 Miscellaneous (GENERAL)	\$ 7,000.00	\$ -	\$ -	\$ -
	\$ 7,000.00	\$ -	\$ -	\$ -
Dept 49430 Water Tower				
E 620-49430-300 Professional Svcs	\$ -	\$ -	\$ -	\$ -
E 620-49430-321 Telephone	\$ -	\$ -	\$ -	\$ -
E 620-49430-381 Electric Utilities	\$ 1,500.00	\$ 1,500.00	\$ 1,750.00	\$ 250.00



E 620-49430-400 Repairs & Maint Cont	\$ 500.00	\$ 500.00	\$ 500.00	\$ -
E 620-49430-500 Capital Outlay (GENERAL)	\$ -	\$ -	\$ -	\$ -
	\$ 2,000.00	\$ 2,000.00	\$ 2,250.00	\$ 250.00
Dept 49435 Well #2				
E 620-49435-300 Professional Srvs	\$ 500.00	\$ -	\$ -	\$ -
E 620-49435-400 Repairs & Maint Cont	\$ 2,000.00	\$ 2,000.00	\$ -	\$ (2,000.00)
E 620-49435-500 Capital Outlay (GENERAL)	\$ -	\$ -	\$ -	\$ -
	\$ 2,500.00	\$ 2,000.00	\$ -	\$ (2,000.00)
Dept 49440 Water				
E 620-49440-100 Wages and Salaries	\$ 85,000.00	\$ 112,000.00	\$ 132,000.00	\$ 20,000.00
E 620-49440-120 Employer Contrib Ret	\$ 6,500.00	\$ 8,400.00	\$ 11,000.00	\$ 2,600.00
E 620-49440-129 PENSION EXPENSE	\$ -	\$ -	\$ -	\$ -
E 620-49440-131 Employer Paid Health	\$ 25,000.00	\$ 25,250.00	\$ 27,000.00	\$ 1,750.00
E 620-49440-133 Employer Paid Dental	\$ -	\$ 150.00	\$ 200.00	\$ 50.00
E 620-49440-134 Employer Paid Life	\$ 750.00	\$ 950.00	\$ 1,000.00	\$ 50.00
E 620-49440-180 Employee Withholdings	\$ 6,500.00	\$ 9,000.00	\$ 11,500.00	\$ 2,500.00
E 620-49440-208 Training and Instruction	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ -
E 620-49440-215 Samples	\$ 1,000.00	\$ 750.00	\$ 750.00	\$ -
E 620-49440-216 Chemicals and Chem Products	\$ -	\$ -	\$ -	\$ -
E 620-49440-222 Wellhead Protection	\$ -	\$ -	\$ -	\$ -
E 620-49440-226 Fire Hydrant Supplies	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00	\$ -
E 620-49440-300 Professional Srvs	\$ 2,500.00	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00
E 620-49440-301 Auditing Services	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
E 620-49440-303 Engineering Fees	\$ 10,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
E 620-49440-304 Legal Fees	\$ -	\$ -	\$ -	\$ -
E 620-49440-312 Software Support	\$ 2,500.00	\$ 4,000.00	\$ 4,000.00	\$ -
E 620-49440-315 ACH Processing Fees	\$ 300.00	\$ 300.00	\$ 300.00	\$ -
E 620-49440-321 Telephone	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
E 620-49440-322 Postage	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ -
E 620-49440-350 Print/Binding	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ -
E 620-49440-351 Legal Notices Publishing	\$ -	\$ -	\$ -	\$ -
E 620-49440-355 Gopher State Locates	\$ 400.00	\$ 250.00	\$ 250.00	\$ -
E 620-49440-360 Insurance (GENERAL)	\$ 10,250.00	\$ 13,000.00	\$ 13,000.00	\$ -
E 620-49440-400 Repairs & Maint Cont	\$ 6,000.00	\$ 6,000.00	\$ 8,000.00	\$ 2,000.00
E 620-49440-420 Depreciation Expense	\$ -	\$ -	\$ -	\$ -
E 620-49440-430 Miscellaneous (GENERAL)	\$ 5,000.00	\$ 11,000.00	\$ 11,000.00	\$ -
E 620-49440-433 Dues and Subscriptions	\$ 1,000.00	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00
E 620-49440-437 Water Meters	\$ 25,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
E 620-49440-450 Sales Tax Payment	\$ -	\$ 1,500.00	\$ 2,000.00	\$ 500.00
E 620-49440-500 Capital Outlay (GENERAL)	\$ -	\$ -	\$ -	\$ -
E 620-49440-615 Bond Discount Amortization	\$ -	\$ -	\$ -	\$ -
E 620-49440-620 Fiscal Agent s Fees	\$ -	\$ -	\$ -	\$ -
E 620-49440-720 Transfer Out	\$ -	\$ -	\$ -	\$ -
	\$ 202,200.00	\$ 222,550.00	\$ 254,000.00	\$ 31,450.00
<b>Total Expenditures</b>	<b>\$ 517,896.90</b>	<b>\$ 513,834.00</b>	<b>\$ 544,359.00</b>	<b>\$ 30,525.00</b>
<b>Revenues Over Expenditures</b>	<b>\$ 90,103.10</b>	<b>\$ 25,926.00</b>	<b>\$ 5,281.00</b>	<b>\$ (20,645.00)</b>

<b>FUND 640 SEWER FUND</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>Difference</b>
R 640-00000-33439 PENSION REVENUE	\$ -	\$ -	\$ -	\$ -
R 640-41000-36100 Special Assessments-County	\$ -	\$ -	\$ -	\$ -
R 640-49490-31000 General Property Taxes	\$ 194,500.00	\$ 94,500.00	\$ -	\$ (94,500.00)
R 640-49490-33401 Local Government Aid	\$ -	\$ -	\$ -	\$ -
R 640-49490-36100 Special Assessments-County	\$ -	\$ -	\$ -	\$ -
R 640-49490-36102 Penalties and Interest	\$ 7,982.03	\$ 10,000.00	\$ 10,000.00	\$ -
R 640-49490-36210 Interest Earnings	\$ 15,561.07	\$ 16,000.00	\$ 45,000.00	\$ 29,000.00
R 640-49490-36235 Contrib from Devlprs/fix asset	\$ -	\$ -	\$ -	\$ -
R 640-49490-36236 Assets Contributed other Funds	\$ -	\$ -	\$ -	\$ -
R 640-49490-36240 Insurance Claims	\$ -	\$ -	\$ -	\$ -
R 640-49490-36250 Refunds/Reimbursements	\$ -	\$ -	\$ -	\$ -
R 640-49490-37210 Sewer Use Charge	\$ 555,000.00	\$ 540,000.00	\$ 540,000.00	\$ -
R 640-49490-37240 MPFA Fund	\$ -	\$ 4,000.00	\$ 4,000.00	\$ -
R 640-49490-37246 MPFA - Drew	\$ -	\$ -	\$ -	\$ -
R 640-49490-37250 Sewer Connect/Reconnect Fee	\$ 50,000.00	\$ 14,760.00	\$ 14,760.00	\$ -
R 640-49490-37320 Developer Area Charges	\$ -	\$ -	\$ -	\$ -
R 640-49490-39101 Sales of General Fixed Assets	\$ -	\$ -	\$ -	\$ -
R 640-49490-39310 Proceeds-Gen Obligation Bond	\$ -	\$ -	\$ -	\$ -
R 640-49490-99990 Prior Period Adjustments	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 823,043.10</b>	<b>\$ 679,260.00</b>	<b>\$ 613,760.00</b>	<b>\$ (65,500.00)</b>
<b>FUND 640 SEWER FUND</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>Difference</b>
Dept 47000 Debt Service (GENERAL)				
E 640-47000-600 Debt Srv Principal	\$ 325,000.00	\$ 340,000.00	\$ -	\$ (340,000.00)
E 640-47000-601 Debt Srv Interest	\$ 19,950.00	\$ 10,200.00	\$ -	\$ (10,200.00)
E 640-47000-611 Bond Interest	\$ -	\$ -	\$ -	\$ -
E 640-47000-620 Fiscal Agent s Fees	\$ -	\$ -	\$ -	\$ -
	\$ 344,950.00	\$ 350,200.00	\$ -	\$ (350,200.00)
Dept 49000 Miscellaneous (GENERAL)				
E 640-49000-430 Miscellaneous (GENERAL)	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
Dept 49470 Sewer Lift Stations				
E 640-49470-321 Telephone	\$ 250.00	\$ -	\$ -	\$ -
E 640-49470-381 Electric Utilities	\$ 5,750.00	\$ 7,000.00	\$ 8,000.00	\$ 1,000.00
E 640-49470-400 Repairs & Maint Cont	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -
E 640-49470-500 Capital Outlay (GENERAL)	\$ -	\$ -	\$ -	\$ -
	\$ 10,000.00	\$ 11,000.00	\$ 12,000.00	\$ 1,000.00
Dept 49480 Sewer Treatment Plant				
E 640-49480-216 Chemicals and Chem Products	\$ 25,000.00	\$ 25,000.00	\$ 20,000.00	\$ (5,000.00)
E 640-49480-220 Bio-Solids Disposal	\$ 40,000.00	\$ 30,000.00	\$ 37,500.00	\$ 7,500.00
E 640-49480-300 Professional Svcs	\$ -	\$ -	\$ -	\$ -
E 640-49480-321 Telephone	\$ 750.00	\$ 1,000.00	\$ -	\$ (1,000.00)
E 640-49480-381 Electric Utilities	\$ 32,000.00	\$ 42,000.00	\$ 45,000.00	\$ 3,000.00
E 640-49480-383 Gas Utilities	\$ 13,000.00	\$ 13,000.00	\$ 15,000.00	\$ 2,000.00
E 640-49480-385 Testing and Lab Services	\$ 15,000.00	\$ 19,000.00	\$ 20,000.00	\$ 1,000.00
E 640-49480-404 Repairs/Maint Machinery/Equip	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
E 640-49480-500 Capital Outlay (GENERAL)	\$ 45,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
	\$ 190,750.00	\$ 170,000.00	\$ 177,500.00	\$ 7,500.00

Dept 49490 Sewer				
E 640-49490-100 Wages and Salaries	\$ 85,000.00	\$ 112,000.00	\$ 132,000.00	\$ 20,000.00
E 640-49490-120 Employer Contrib Ret	\$ 6,500.00	\$ 8,400.00	\$ 11,000.00	\$ 2,600.00
E 640-49490-129 PENSION EXPENSE	\$ -	\$ -	\$ -	\$ -
E 640-49490-131 Employer Paid Health	\$ 25,000.00	\$ 25,250.00	\$ 27,000.00	\$ 1,750.00
E 640-49490-133 Employer Paid Dental	\$ -	\$ 150.00	\$ 200.00	\$ 50.00
E 640-49490-134 Employer Paid Life	\$ 750.00	\$ 950.00	\$ 1,000.00	\$ 50.00
E 640-49490-180 Employee Withholdings	\$ 6,500.00	\$ 9,000.00	\$ 11,500.00	\$ 2,500.00
E 640-49490-208 Training and Instruction	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ -
E 640-49490-300 Professional Svcs	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00
E 640-49490-301 Auditing Services	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
E 640-49490-303 Engineering Fees	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
E 640-49490-304 Legal Fees	\$ -	\$ -	\$ -	\$ -
E 640-49490-312 Software Support	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ -
E 640-49490-315 ACH Processing Fees	\$ 275.00	\$ 275.00	\$ 275.00	\$ -
E 640-49490-321 Telephone	\$ 2,000.00	\$ 2,750.00	\$ 2,750.00	\$ -
E 640-49490-322 Postage	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ -
E 640-49490-350 Print/Binding	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
E 640-49490-351 Legal Notices Publishing	\$ -	\$ -	\$ -	\$ -
E 640-49490-355 Gopher State Locates	\$ 500.00	\$ 250.00	\$ 250.00	\$ -
E 640-49490-360 Insurance (GENERAL)	\$ 17,500.00	\$ 22,000.00	\$ 23,000.00	\$ 1,000.00
E 640-49490-400 Repairs & Maint Cont	\$ -	\$ -	\$ -	\$ -
E 640-49490-404 Repairs/Maint Machinery/Equip	\$ 40,000.00	\$ 35,000.00	\$ 35,000.00	\$ -
E 640-49490-420 Depreciation Expense	\$ -	\$ -	\$ -	\$ -
E 640-49490-430 Miscellaneous (GENERAL)	\$ -	\$ -	\$ -	\$ -
E 640-49490-433 Dues and Subscriptions	\$ 125.00	\$ 600.00	\$ 600.00	\$ -
E 640-49490-500 Capital Outlay (GENERAL)	\$ -	\$ -	\$ -	\$ -
E 640-49490-525 Inflow/Infiltration	\$ 60,000.00	\$ -	\$ -	\$ -
E 640-49490-615 Bond Discount Amortization	\$ -	\$ -	\$ -	\$ -
E 640-49490-620 Fiscal Agent s Fees	\$ -	\$ -	\$ -	\$ -
E 640-49490-720 Transfer Out	\$ -	\$ -	\$ -	\$ -
E 640-49490-810 Refunds/Reimbursements	\$ -	\$ -	\$ -	\$ -
	\$ 274,900.00	\$ 247,875.00	\$ 276,825.00	\$ 28,950.00
<b>Total Expenditures</b>	<b>\$ 820,600.00</b>	<b>\$ 779,075.00</b>	<b>\$ 466,325.00</b>	<b>\$ (312,750.00)</b>
<b>Revenue Over Expenditures</b>	<b>\$ 2,443.10</b>	<b>\$ (99,815.00)</b>	<b>\$ 147,435.00</b>	<b>\$ 247,250.00</b>

	2023 Budget	2024 Budget	2025 Budget	Difference
<b>FUND 650 STORM WATER FUND</b>				
R 650-49500-33425 Met Council Storm Water Grant	\$ -	\$ -	\$ -	\$ -
R 650-49500-36210 Interest Earnings	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00	\$ -
R 650-49500-36235 Contrib from Devlprs/fix asset	\$ -	\$ -	\$ -	\$ -
R 650-49500-37310 Storm Water Utility Fees	\$ 81,000.00	\$ 81,000.00	\$ 81,000.00	\$ -
R 650-49500-37320 Developer Area Charges	\$ -	\$ -	\$ -	\$ -
R 650-49500-37360 Penalties/Late Fees	\$ 1,300.00	\$ 1,500.00	\$ 1,500.00	\$ -
R 650-49500-39200 Transfer In	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 84,800.00</b>	<b>\$ 84,000.00</b>	<b>\$ 84,000.00</b>	<b>\$ -</b>
<b>FUND 650 STORM WATER FUND</b>	<b>2023 Budget</b>	<b>2024 Budget</b>	<b>2025 Budget</b>	<b>Difference</b>
Dept 49500 Storm Water				
E 650-49500-303 Engineering Fees	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00	\$ -
E 650-49500-304 Legal Fees	\$ -	\$ -	\$ -	\$ -
E 650-49500-321 Telephone	\$ -	\$ -	\$ -	\$ -
E 650-49500-400 Repairs & Maint Cont	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -
E 650-49500-420 Depreciation Expense	\$ -	\$ -	\$ -	\$ -
E 650-49500-430 Miscellaneous (GENERAL)	\$ -	\$ -	\$ -	\$ -
E 650-49500-500 Capital Outlay (GENERAL)	\$ 15,000.00	\$ 35,000.00	\$ 15,000.00	\$ (20,000.00)
<b>Total Expenditures</b>	<b>\$ 28,500.00</b>	<b>\$ 53,500.00</b>	<b>\$ 33,500.00</b>	<b>\$ (20,000.00)</b>
<b>Revenues Over Expenditures</b>	<b>\$ 56,300.00</b>	<b>\$ 30,500.00</b>	<b>\$ 50,500.00</b>	<b>\$ 20,000.00</b>

**City of Mayer  
Ordinance 24X**

**An Ordinance Amending Chapter 71 of the Mayer City Code  
Regarding Winter Parking Regulations**

THE CITY COUNCIL OF THE CITY OF MAYER, MINNESOTA, DOES ORDAIN:

City Code Chapter 71 is amended as follows:

§ 71.01 Definitions.

The definition for Blowing Snow is hereby repealed.

The definition for Snowfall is hereby repealed.

§ 71.02 General Prohibitions.

Subdivision (A) is hereby deleted.

§ 71.06 Parking During Snow Removals.

The section title is hereby renamed from “Parking During Snow Removals” to “Winter Parking Regulations”.

Subdivision (A) and (B) are hereby repealed and replaced with the following:

- (A) Winter parking regulations shall be in effect from November 1<sup>st</sup> to April 1<sup>st</sup>.
- (B) While winter parking regulations are in effect, no vehicle may be parked on any street or alley within city limits between the hours of 2:00am and 6:00am when any amount of snow, accumulated or still precipitating, exists until snow removal operations have been completed.

Adopted by the City Council of the City of Mayer on this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

Attest:

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk

## § 71.01 DEFINITIONS.

For the purpose of this chapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

**BLOWING SNOW.** Any accumulation on a street of two or more inches of snow which is blowing or has been blowing for the previous 24 hours.

**SNOWFALL.** Any accumulation of two or more inches of snow on a street when snow is falling or has fallen with in the previous 24 hours.

**STREET.** The entire width of the dedicated or acquired right-of-way of any street within the city.

**STREET IMPROVEMENT.** Any seal coating, blacktopping, excavating, grading, graveling, sweeping, new construction or reconstruction of previously existing roads.

**UTILITY CONSTRUCTION.** The construction, repair or servicing of public utilities within the street right-of-way.

(Ord. 64, passed 1-14-85)

## § 71.02 GENERAL PROHIBITIONS.

(A) No person shall park or leave a motorized vehicle on any street within the city during or after a snowfall or period of blowing snow. Parking may be resumed on individual streets as soon as the snow has been removed from these streets, except as may be otherwise restricted by ordinance or state law.

(B) No person shall park or leave a motorized vehicle on any portion of a street in the city which is part of a street improvement project from the beginning date of construction to the completion date of construction.

(C) No person shall park or leave a motorized vehicle on any portion of a street in the city where utility construction is taking place from the beginning date to the completion date of construction.

(Ord. 64, passed 1-14-85) Penalty, see § 10.99

## § 71.06 PARKING DURING SNOW REMOVALS.

(A) During the months of November to April of each year commencing and ending on the first day of November and April, no motor vehicle shall be parked on either side of any street or alley within the city limits following a snowfall of one inch or more, or to otherwise interfere with snow removal operations following the accumulation of one inch of snow or more, until the completion of snow removal operations after which time parking can again be resumed upon these streets which have been cleaned of snow.

(B) No person shall park a vehicle or permit it to stand whether attended or unattended, upon any street or highway within the city within 25 feet from the intersection of the curb lines or if none, within 15 feet of the intersection of the property lines at any intersection of streets or highways.

(Ord. 64, passed 1-14-85) Penalty, see § 10.99

**City of Mayer  
Ordinance 24X**

**An Ordinance Amending Chapter 51 of the Mayer City Code  
Regarding Utility Billing, Collection, and Charges**

WHEREAS, City Code Chapter 51 regulates Public Works and the general utility provisions contained therein; and,

WHEREAS, the City Council desires to update the provisions regulating utility billing, collection, and charges to provide for a streamlined approach to billing, late fees, and collection; and,

THE CITY COUNCIL OF THE CITY OF MAYER, MINNESOTA, DOES ORDAIN:

City Code Title V: Public Works, Chapter 51.20 through 51.26 related to Billing and Collection; Charges are repealed in their entirety and replaced with the following:

**Establishing City Water and Sewer Accounts, Rates, and  
Providing for Collection of Delinquent Charges**

**51.20 Accounts.**

All accounts shall be carried in the name of the owner who personally, or by their authorized agent, applied for such service. The owner shall be liable for utility services supplied to the property, whether they are occupying the property or not, and any unpaid charges shall be a lien upon the property. Renters or other such occupants may be named additionally on the account to receive bills.

**51.21 Billing.**

Water, sewer, and storm sewer charges shall be billed on one bill as applicable to each account. All charges for water, sewer, and storm sewer shall be due upon receipt and considered delinquent after the first day of the following month. All bills shall contain the title, address, and telephone number of the official in charge of billing; the title, address and phone number shall be clearly visible and easily readable. Bills shall be mailed to the customers each month as soon as is practicable and specify the water consumed and the sewer and storm sewer charges in accordance with the current Fee Schedule set by ordinance of the City Council.

**51.22 Utility Rate Schedule.**

The utility rate schedule is incorporated into the Fee Schedule which is adopted by the City Council by ordinance.

The City Council ordinance setting out the utility rate schedule shall also establish the number of certification cycles per year. At least one certification cycle will be timed each year to coincide with Carver County's requirements for certification to the following year's taxes. Additional certification cycles may be set in the annual rate schedule ordinance. All City utility accounts, unless exempt for other legal reason, which have been billed a delinquent bill and remain unpaid as of the certification cut-off date shall have the balance on the account including in a preliminary certification list.

### **51.23 Delinquent Accounts.**

Penalties. A late payment penalty shall be assessed on all accounts with a past due balance. The penalty amount is specified in the Fee Schedule.

Shut-off for Nonpayment. Water shall not be shut off until notice and an opportunity for a hearing before the City Council or an employee designated by the City Council have provided to the occupant and owner of the premises involved.

1. If any bill is not paid by the due date listed on the bill, the second bill will be mailed by first class mail and include a shut-off notice. The shut-off notice shall state if payment is not made by the first day of the following month (one month after the original bill was due) water service to the premises will be shut off for nonpayment.
2. The shut-off notice shall contain the title, address, and telephone number of the official in charge of billing; the title, address and phone number shall be clearly visible and easily readable.
3. The notice shall also state that any occupant or owner has the right to a hearing before the water service is shut off. The owner or occupant may be represented in person and by counsel or any other person of his or her choosing. The owner or occupant may present orally or in writing his or her complaint to the City Administrator. The City Administrator shall be authorized to order continuation of the customer's service and shall have the authority to adjust the customer's bill or enter into a mutually agreeable payment plan. The City Administrator may delegate this authority at their discretion to another staff member.
4. If an occupant or owner requests a hearing, the water shall not be shut off until the hearing process is complete.
5. If a customer fails to pay and fails to request a hearing under this part, Public Works shall place a doorhanger notice at the property stating the date and time service will be disconnected. The date and time shall not be less than 48 hours from when the doorhanger is placed.

Certification for Collection with Taxes. Unpaid charges on accounts shall not be certified to the county auditor until notice and an opportunity for a hearing have been provided to the owner of the premises involved. The notice shall be sent by first class mail and shall state that if payment is not made before the date for certification, the entire amount unpaid plus penalties will be certified to the county auditor for collection as other taxes are collected. The notice shall also state that the occupant or owner may, before such certification date, attend or schedule a hearing on the matter to object to certification of unpaid utility charges.

In addition to any penalties provided for in this ordinance if any person, firm or corporation fails to comply with any provision of this ordinance, the City Council or any city official designated by it, may institute appropriate proceedings at law or at equity to procure payment.



Optional Payment Before Certification. The owner of the property shall have the option of paying the balance due on the account until the date the notice of the certification hearing is mailed. After the date the notice of certification hearing is mailed, payments will still be accepted but will include unpaid penalties.

Hearing Required. A hearing shall be held on the matter by the City Council. Property owners with unpaid utility charges shall have the opportunity to object to the certification of unpaid charges to be collected as taxes are collected. If, after the hearing, the City Council finds that the amounts claimed as delinquent are actually due and unpaid and that there is no legal reason why the unpaid charges should not be certified for collection with taxes in accordance with this ordinance, the City Council may certify the unpaid charges to the county auditor for collection as other taxes are collected.

Hearing Options. For each certification sustained, the property owner shall have the following options after the hearing.

1. To pay the delinquent amount listed on the preliminary roll, but without additional interest after the hearing, within ten days of the hearing date.
2. To pay the certified delinquent amount after the hearing date, but before the county certification deadline, with interest at the rate set in the adopted rate schedule, accrued beginning on eleventh day following the hearing date through the date of payment.
3. To pay the certified charges as billed to them by Carver County on their property tax statement with a collection term of one year.

Delivery to County. Fifteen days after the hearing, the certified roll, minus any payments, shall be delivered to Carver County.

**51.24 Other Remedies.**

In addition to any procedures or penalties provided for in this ordinance if any person, firm or corporation fails to comply with any provision of this ordinance, the City Council or any city official designated by it may institute appropriate proceedings at law or at equity to procure payment and or enforce the provisions of this ordinance.

Adopted by the City Council of the City of Mayer on this \_\_\_\_ day of \_\_\_\_\_, 2024.

Attest:

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
City Clerk

## **BILLING AND COLLECTION; CHARGES**

### **§ 51.20 STATEMENTS.**

The Clerk shall compute the amount due to the city for each customer for the city water and sewer service and for any other municipal utility charges. The Clerk shall mail a statement of charges to the customer as soon as practicable after the end of each month of service to the customer. Payment shall be due by the first of the month. If payment is not received by the tenth of the month following the date of the bill, a penalty shall be charged in an amount that the Council by resolution may establish from time to time.

('82 Code, § 3.131) (Am. Ord. 94, passed 12-13-99)

### **§ 51.21 PAYMENTS.**

Amounts owed for municipal utility service shall be due and payable to the Clerk on or before the due date specified in the statement.

('82 Code, § 3.132) (Am. Ord. 94, passed 12-13-99)

### **§ 51.22 DISCONTINUANCE OF SERVICE.**

(A) In any case where charges for municipal utility service have not been paid within 30 days after the date due, and where satisfactory payment arrangements have not been made, water and other municipal utility service to the premises may be discontinued in accordance with the requirements of this section. Discontinuance of service for any other reason shall be made in accordance with requirements set forth in other parts of this title which deal with discontinuance of service for the reasons set forth in other parts of this title.

(B) The Clerk shall cause written notice of intent to discontinue service for nonpayment of amounts owed to be served upon the customer personally, by certified mail or by leaving a copy of the notice at the premises served. A mailed notice shall also be given to the owner, if the owner is not the customer served. The notice shall state that if payment is not received on or before a date stated in the notice, services specified in the notice will be discontinued. The date shall be not less than three days after the date upon which the notice is given. The notice shall also state that the person may, before that date, file with the Clerk a demand for hearing on the matter, in which case service will not be discontinued until the hearing has been held.

(C) If a hearing is demanded by the date specified, a hearing shall be held on the matter by the Council at least three days after the date on which the request was made.

(D) Pursuant to M.S. § 216B.097, as it may be amended from time to time, no service of a residential customer shall be disconnected if the disconnection affects the primary heat source for the residential unit when the disconnection would occur during the period between October 15 and April 15, the customer has declared inability to pay on forms provided by the city, the household income of the customer is less than 185 percent of the federal poverty level as documented by the customer to the city, and the customer's account is current for the billing period immediately prior to October 15 or the customer has entered into a payment schedule and is reasonably current with payments under the schedule. The city shall, between August 15 and October 15, of each year, notify all residential customers of these provisions.

(E) If, as a result of the hearing, the Council finds that there is an unpaid charge for service and that there is no legal reason why service should not be discontinued, the Council may order that service be immediately discontinued. Unless payment arrangements satisfactory to the Clerk have been made, service shall not be restored until all delinquent charges including recommendation charges are paid.

('82 Code, § 3.133) (Am. Ord. 94, passed 12-13-99)

### **§ 51.23 LIABILITY FOR CHARGES.**

In addition to being enforceable against the customer in whose name the account is carried, charges for municipal utility services, including connection charges, re-connection charges and all other charges, may be enforced against the owner, lessee or occupant, or any of them, or the property benefitted by the service. In addition, the charges shall be a lien on the property benefitted by the service.

('82 Code, § 3.134)

### **§ 51.24 COLLECTION OF AMOUNTS DUE.**

Any amounts due for municipal utility services, including connection charges, re-connection charges and all other charges, may be collected in an action brought for that purpose in the name of the city, or the Clerk may certify to the County Auditor, the amount due, together with the legal description of the premises served, for collection with other taxes upon the property served as provided by law, or the city may take any other action permitted by law to collect the amount owed.

('82 Code, § 3.135) (Am. Ord. 94, passed 12-13-99)

### **§ 51.25 SERVICE RATES.**

The Council shall, by resolution, establish water and sewer rate charges and tapping fees. The Council may also, by

resolution, establish a late payment charge, a re-connection charge, a meter testing charge, a required deposit and any other charges for municipal utility services and the availability thereof, and for making connections thereto.

('82 Code, § 3.141)

#### **§ 51.26 INDUSTRIAL WASTES; UNUSUAL DISCHARGE RATES.**

(A) The Council shall, by resolution, establish rates to be charged for the discharge of industrial wastes into the sewage system.

('82 Code, § 3.142)

(B) In the case of any user discharging into the sewer system any waste which is unusual in either character or amount, the Superintendent shall make a study of the particular use and propose to the Council an individual supplemental sewage rate charge as may be reasonable and warranted on the basis of all relevant factors. The Council shall thereupon consider the matter and establish supplemental or individual charges as may be appropriate under the circumstances.

('82 Code, § 3.143)

(C) All special sewer connection fees shall be paid into the sewer bond redemption fund for payment of principal and interest on bonds outstanding or into the general fund of the city to reimburse advances made to the sewer system by the city, until the time as all bonds and advances have been entirely repaid.

('82 Code, § 3.144)