

City of Mayer

City Council Workshop Minutes for October 14th, 2024

Present: Mayor Dodge, Council Members Fautsch, Wegner, McNeilly
Absent: Heldt
Staff: City Administrator Nicholas Johnson
City Clerk Alicia Menzel
Visitors: Don Wachholz

Opening Items

The workshop was called to order by Mayor Dodge.

Workshop Discussion Items

2025 Budget Update – City Administrator Johnson gave an update on the budget and presented numbers for utility rates to keep them stable. The Mayor feels the City can manage a small deficit in the Water Fund. Councilmember McNeilly inquired if the Council can review next year to see if accounts are still on track. City Administrator Johnson affirmed they will.

2024 Budget Year End Predictions – City Administrator Johnson reviewed year end fund balance predictions for 2024. The General Fund is predicted to have approximately \$200,000 revenue over expenditure. The Water Fund is anticipated to show a deficit of \$66,000 due to low irrigation use. The Sewer Fund will have a planned deficit due to engineering fees for the wastewater treatment facility project. The Storm Sewer Fund is predicted to show a surplus.

Cannabis Regulation Ordinance Preview – City Administrator Johnson presented the new cannabis draft ordinance. The Council reviewed registration of cannabis businesses, possible locations, classifying cannabis businesses as Interim Use Permit (IUP), and hours of operation.

Adjournment

The workshop was adjourned at 7:58pm.

Attest:

Mayor

City Clerk