

City of Mayer

City Council Workshop Minutes for July 10th, 2023

Present: Mayor Dodge, Council Members Heldt, McNeilly, Wegner, and Eley
Absent: None
Staff: City Administrator Johnson, City Clerk Gildemeister
Visitors: Don Wachholz

Opening Items

The meeting was called to order at 6:55 p.m. by Mayor Dodge.

Workshop Discussion Items

1. **Discussion on 2024 Budget First Look: Update on Preliminary 2023 Budget and Long-Term Debt** – City Administrator Johnson presented a ‘first look’ of the preliminary 2024 budget to Council. Johnson stated he would focus his discussion tonight on July through September budget numbers for the 2024 General Fund and CIP. Johnson denoted the levy and budget will need to be certified by September 25, 2023. Johnson stated he intends to have short budget discussions at each Council Workshop Meeting to help the Council move smoothly through the 2024 budget discussions. Johnson shared his plan, October through November, is to discuss the General Fund with primary focus on Enterprise Funds; preparing Council for the Truth in Taxation Hearing scheduled on December 11, 2023.

Adjourn

There being no further items, the workshop was adjourned at 7:58 p.m.

Attest:

Mayor

City Clerk