



**CITY OF MAYER
FINAL 2018 GENERAL FUND BUDGET
AND DEBT LEVY
RESOLUTION NO. 12-11-17-39**

WHEREAS, The 2018 Preliminary Budget Levy was adopted by September 30, 2017; and the 2018 Final Budget Levy is required to be set by December 30, 2017; and

WHEREAS, the City Council of the City of Mayer held budget workshops on September 25, 2017 and November 27, 2017;

WHEREAS, the City Council reviewed the budget for cost savings, reductions and adjustments before establishing the final 2018 budget levy.

THEREFORE, BE IT RESOLVED, By the City Council of the City of Mayer, that the budgeted expenditures, excluding depreciation, and revenues for each fund during the 2018 calendar fiscal year shall be as follows:

REVENUES:

Taxes:	\$991,873.00
Licenses and Permits:	\$94,710.00
Intergovernmental Revenue:	\$412,398.00
Charges For Services:	\$6,600.00
Fines:	\$1,000.00
Interest Earnings:	\$2,500.00
Miscellaneous:	\$77,603.00

TOTAL REVENUES **\$1,586,684.00**

EXPENDITURES:

General Fund	Final Budget Levy
General government	\$384,305.85
Public Safety	\$316,932.00

Public Works Streets	\$226,577.06
Parks and Recreation	\$134,487.06
Compost	\$5,390.00
Operating EDA	\$8,050.00
Total General Fund	\$1,075,741.97

Debt

Fire Station	\$8,308.00
GO Bonds 2014A	\$150,664.00
GO Bonds 2015A	\$48,221.00
Fire Truck	\$21,749.00
GO Bonds 2007A	\$282,000.00
Total Debt	\$510,942.00

Total Expenditures **1,586,683.97**

Passed and adopted by the City Council of the City of Mayer on this 11th Day of December, 2017.

ATTEST:

Janell Gildemeister, Deputy City Clerk

Mike Dodge, Mayor